

ANNEX: International Cooperation Activities spending plan

(Unit: Yen)

Period: From August 2009 to end of 2010

Revenue	International Cooperation Activities	36,000,000
	Total	36,000,000

Cost	Will be spent on International Cooperation Activities which Oxfam International operates	
	<ul style="list-style-type: none"> ●Emergency Humanitarian Relief 	
	○The Democratic Republic of Congo (Emergency Relief)	500,000
	Subtotal	500,000
	<ul style="list-style-type: none"> ●Long-Term Development 	
	○Rural Area Development, Education, Hygiene Training support in Cambodia	1,300,000
	○Rural Area Development, Women's independence support in India	8,800,000
	○HIV/AIDS support in South Africa	5,000,000
	○Income Generation, Primary Education in Laos	2,650,000
	○Income Generation in Mozambique	7,000,000
	○Primary education in Philippines	550,000
	○Entrepreneur Training in Developing Countries	2,500,000
	Subtotal	27,800,000
	<ul style="list-style-type: none"> ●Advocacy and Campaigning 	
	Awareness and policy recommendation activities on poverty	7,500,000
	Subtotal	7,500,000
	<ul style="list-style-type: none"> ●Environment Leadership Program 	
	Local Trail Maintenance Activities	200,000
	Subtotal	200,000
	Total	36,000,000